



TATATILA, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 28 de febrero de 2018

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$519,999.92	\$242,905.96	\$762,905.88	\$112,700.84	\$112,700.84	\$650,205.04
Sindicatura	\$390,000.00	\$212,183.00	\$602,183.00	\$73,169.00	\$73,169.00	\$529,014.00
Regiduría	\$218,229.20	\$128,793.44	\$347,022.64	\$46,717.52	\$46,717.52	\$300,305.12
Secretaría del Ayuntamiento	\$299,000.00	\$70,283.20	\$369,283.20	\$44,167.36	\$44,167.36	\$325,115.84
Organos de Control Interno	\$247,000.00	\$81,171.52	\$328,171.52	\$44,167.36	\$44,167.36	\$284,004.16
Organos Auxiliares	\$1,468,170.60	\$526,192.81	\$1,995,363.41	\$248,937.63	\$248,937.63	\$1,746,425.78
1.1.7 Protección Civil	\$553,800.00	\$147,500.00	\$701,300.00	\$227,485.62	\$84,985.62	\$473,814.38
Presidente Municipal	\$383,500.12	\$161,923.69	\$545,423.81	\$56,274.83	\$56,274.83	\$489,148.98
Desarrollo Economico	\$338,000.12	\$39,678.20	\$377,678.32	\$50,239.76	\$50,239.76	\$327,438.56
Desarrollo Social	\$856,700.12	\$163,259.99	\$1,019,960.11	\$120,024.20	\$120,024.20	\$899,935.91
Dirección de Obras Publicas	\$5,459,184.55	\$387,741.74	\$5,846,926.29	\$201,372.40	\$201,372.40	\$5,645,553.89
Policia Municipal Preventiva	\$1,170,000.00	\$8,700.00	\$1,178,700.00	\$182,545.84	\$182,545.84	\$996,154.16
Tesorería	\$3,439,185.95	\$9,376,222.74	\$12,815,408.69	\$474,448.37	\$474,448.37	\$12,340,959.32
Total del Estado	\$15,343,770.58	\$11,546,556.29	\$26,890,326.87	\$1,882,251.73	\$1,739,751.73	\$25,008,075.14



C. María Angélica Vázquez Casas
Presidenta Municipal

[Signature]

C. Basilio Trujillo Hernández
Regidor Municipal



REGIDURÍA MUNICIPAL
2018-2021



C. Isidro Vázquez Téllez
Síndico Municipal

[Signature]



TESORERÍA
2018-2021