

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$519,999.92	\$1,644,575.01	\$2,164,574.93	\$1,577,527.66	\$1,577,527.66	\$587,047.27
Sindicatura	\$390,000.00	\$284,119.79	\$674,119.79	\$401,017.13	\$401,017.13	\$273,102.66
Regiduría	\$218,229.20	\$168,264.50	\$386,493.70	\$211,870.08	\$211,870.08	\$174,623.62
Secretaría del Ayuntamiento	\$299,000.00	\$71,783.20	\$370,783.20	\$140,999.92	\$140,999.92	\$229,783.28
Organo de Control Interno	\$247,000.00	\$92,671.52	\$339,671.52	\$190,435.02	\$190,435.02	\$149,236.50
Organos Auxiliares	\$1,469,170.60	\$900,539.59	\$2,369,810.19	\$1,267,901.39	\$1,267,901.39	\$1,101,908.80
1.1.7 Protección Civil	\$553,800.00	\$176,185.00	\$729,985.00	\$467,551.51	\$325,051.51	\$262,433.49
Presidente Municipal	\$383,500.12	\$128,923.69	\$512,423.81	\$353,008.81	\$353,008.81	\$159,415.00
Desarrollo Economico	\$338,000.12	\$73,788.47	\$411,788.59	\$222,089.93	\$222,089.93	\$189,698.66
Desarrollo Social	\$856,700.12	\$621,160.97	\$1,477,861.09	\$912,469.63	\$912,469.63	\$565,391.46
Direccion de Obras Publicas	\$5,459,184.55	\$13,108,873.16	\$18,568,057.71	\$4,888,546.34	\$4,888,546.34	\$13,679,511.37
Policia Municipal Preventiva	\$1,170,000.00	\$50,499.61	\$1,220,499.61	\$795,075.56	\$795,075.56	\$425,424.05
Tesoreria	\$3,439,185.95	\$-504,938.40	\$2,934,247.55	\$1,793,646.44	\$1,793,646.44	\$1,140,601.11
Total del Gasto	\$15,343,770.58	\$16,816,546.11	\$32,160,316.69	\$13,222,139.42	\$13,079,639.42	\$18,938,177.27



PRESIDENCIA MUNICIPAL
2018-2021

T.S.C. Mena Angélica Vázquez Casas
Presidenta Municipal

H. AYUNTAMIENTO CONSTITUCIONAL
UNIDOS MEXICANOS ESTADO DE TATATILA, VER.
2018-2021

SINDICATURA MUNICIPAL

C. Basilio Trujillo Hernández
Regidor Municipal

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2018-2021

REGIDURÍA MUNICIPAL

C. Isidro Vázquez Tellez
Sindico Municipal

C. Guillermo Ortega Díaz
Tesorero Municipal

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2018-2021

TESORERÍA MUNICIPAL