

del 1 de enero al 30 de abril de 2019

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$4,423,363.03	\$-996,013.11	\$3,427,349.92	\$817,142.02	\$817,142.02	\$2,610,207.90
Sindicatura	\$718,274.95	\$67,500.00	\$785,774.95	\$191,381.46	\$191,381.46	\$594,393.49
Regiduría	\$365,675.28	\$1,200.00	\$366,875.28	\$97,033.92	\$97,033.92	\$269,841.36
Secretaría del Ayuntamiento	\$226,482.48	-	\$226,482.48	\$66,030.96	\$66,030.96	\$160,451.52
Organo de Control Interno	\$328,917.01	-	\$328,917.01	\$107,468.00	\$107,468.00	\$221,449.01
Organos Auxiliares	\$2,226,927.75	-	\$2,457,653.51	\$872,495.52	\$872,495.52	\$1,585,157.99
1.1.7 Protección Civil	\$20,543.95	\$230,725.76	\$609,592.05	\$234,013.08	\$234,013.08	\$375,578.97
Presidente Municipal	\$555,842.56	\$310,000.00	\$865,842.56	\$171,085.09	\$171,085.09	\$694,757.47
Desarrollo Economico	\$372,802.15	\$-29,318.76	\$343,483.39	\$88,706.32	\$88,706.32	\$254,777.07
Desarrollo Social	\$1,489,382.40	\$3,828.09	\$1,493,210.49	\$395,872.17	\$395,872.17	\$1,097,338.32
Direccion de Obras Publicas	\$12,485,677.35	\$2,738,930.40	\$15,224,607.75	\$400,375.70	\$400,375.70	\$14,824,232.05
Policia Municipal Preventiva	\$57,281.81	\$1,723,073.20	\$1,780,355.01	\$461,519.08	\$461,519.08	\$1,318,835.93
Tesoreria	\$6,406,501.22	\$-3,355,784.59	\$3,050,716.63	\$744,582.06	\$744,582.06	\$2,306,134.57
Total del Gasto	\$29,677,671.94	\$1,283,189.09	\$30,960,861.03	\$4,647,705.38	\$4,647,705.38	\$26,313,155.65



[Signature]
C. María Angélica Vázquez Casas
PRESIDENTA
2018-2021

[Signature]
C. Isidro Vázquez Téllez
Síndico Municipal



[Signature]
C. Basilio Trujillo Hernández
Regidor Municipal



[Signature]
C. Guillermo Ortega Díaz
Tesorero Municipal



TESORERÍA
2018-2021