

TATATILA, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

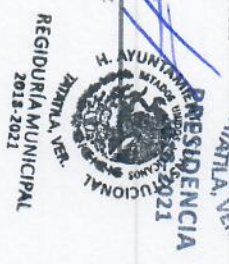
del 1 de enero al 31 de enero de 2019

Concepto	Egresos					Subejercicio
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$4,423,363.03	-	\$4,423,363.03	\$141,701.38	\$141,701.38	\$4,281,661.65
Sindicatura	\$718,274.95	-	\$718,274.95	\$35,963.60	\$35,963.60	\$682,311.35
Regiduría	\$365,675.28	-	\$365,675.28	\$23,008.48	\$23,008.48	\$342,666.80
Secretaría del Ayuntamiento	\$226,482.48	-	\$226,482.48	\$15,954.34	\$15,954.34	\$210,528.14
Organismo de Control Interno	\$328,917.01	-	\$328,917.01	\$26,867.00	\$26,867.00	\$302,050.01
Organos Auxiliares	\$2,226,927.75	-	\$2,226,927.75	\$148,613.25	\$148,613.25	\$2,078,314.50
1.1.7 Protección Civil	\$20,543.95	\$429,475.50	\$450,019.45	\$36,607.60	\$36,607.60	\$413,411.85
Presidente Municipal	\$555,842.56	-	\$555,842.56	\$40,793.14	\$40,793.14	\$515,049.42
Desarrollo Economico	\$372,802.15	-	\$372,802.15	\$22,551.58	\$22,551.58	\$350,250.57
Desarrollo Social	\$1,489,382.40	-	\$1,489,382.40	\$96,015.04	\$96,015.04	\$1,393,367.36
Dirección de Obras Publicas	\$12,485,677.35	-	\$12,485,677.35	\$101,475.74	\$101,475.74	\$12,384,201.61
Policia Municipal Preventiva	\$57,281.81	\$1,175,047.88	\$1,232,329.69	\$95,382.95	\$95,382.95	\$1,136,946.74
Tesorería	\$6,406,812.23	-\$1,604,157.15	\$4,802,655.08	\$189,934.62	\$189,934.62	\$4,612,409.45
Total del Gasto	\$29,678,038.17	\$366.23	\$29,678,038.17	\$974,868.72	\$974,868.72	\$28,703,169.45



C. María Angelica Vazquez Casas
Presidenta Municipal

C. Basilio Trujillo Hernandez
Regidor Municipal



C. Isidro Vazquez Tisher
Síndico Municipal

C. Guillermo Ortega D.
Tesorero Municipal

