



TATATILLA VER.  
Estado Analítico del Ejercicio Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de junio de 2018

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$519,999.92	\$1,134,468.42	\$1,654,468.34	\$973,568.30	\$973,568.30	\$680,900.04
Sindicatura	\$390,000.00	\$304,806.09	\$694,806.09	\$246,109.33	\$246,109.33	\$448,696.76
Regiduría	\$218,229.20	\$205,093.44	\$423,322.64	\$153,314.85	\$153,314.85	\$270,007.79
Secretaría del Ayuntamiento	\$299,000.00	\$71,783.20	\$370,783.20	\$108,722.40	\$108,722.40	\$262,060.80
Organismo de Control Interno	\$247,000.00	\$92,671.52	\$339,671.52	\$132,502.08	\$132,502.08	\$207,169.44
Organos Auxiliares	\$1,469,170.60	\$800,865.81	\$2,270,036.41	\$842,425.89	\$842,425.89	\$1,427,610.52
1.1.7 Protección Civil	\$553,800.00	\$151,185.00	\$704,985.00	\$395,953.16	\$395,953.16	\$309,031.84
Presidente Municipal	\$383,500.12	\$122,923.69	\$506,423.81	\$250,652.05	\$250,652.05	\$255,771.76
Desarrollo Economico	\$338,000.12	\$86,528.94	\$424,529.06	\$158,358.41	\$158,358.41	\$266,170.65
Desarrollo Social	\$856,700.12	\$423,896.87	\$1,280,596.99	\$493,010.55	\$493,010.55	\$787,586.44
Direccion de Obras Publicas	\$5,459,194.55	\$189,295.85	\$5,648,490.40	\$634,783.44	\$634,783.44	\$5,013,696.96
Policia Municipal Preventiva	\$1,170,000.00	\$38,499.61	\$1,208,499.61	\$592,846.87	\$592,846.87	\$615,652.74
Tesorería	\$3,439,185.95	\$7,915,574.24	\$11,354,760.19	\$1,394,030.37	\$1,394,030.37	\$9,960,729.82
<b>Total del Gasto</b>	<b>\$15,343,770.58</b>	<b>\$11,537,592.68</b>	<b>\$26,881,363.26</b>	<b>\$6,376,277.70</b>	<b>\$6,233,777.70</b>	<b>\$20,505,085.56</b>



H. AYUNTAMIENTO CONSTITUCIONAL  
ESTADOS UNIDOS MEXICANOS  
MIZTILA, VER.  
PRESIDENCIA  
2018-2021  
Mariano Angelica Vazquez Casas  
Presidenta Municipal

H. AYUNTAMIENTO CONSTITUCIONAL  
ESTADOS UNIDOS MEXICANOS  
MIZTILA, VER.  
REGIDURIA MUNICIPAL  
2018-2021  
C. Basilio Trujillo Hernandez  
Regidor Municipal

C. Sidero Vazquez Teñez  
Síndico Municipal

H. AYUNTAMIENTO CONSTITUCIONAL  
ESTADOS UNIDOS MEXICANOS  
MIZTILA, VER.  
TESORERIA  
2018-2021  
C. Guillen Ortega Diaz  
Tesorero Municipal