

del 1 de enero al 31 de julio de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$519,999.92	\$1,151,129.42	\$1,671,129.34	\$1,172,900.33	\$1,172,900.33	\$498,229.01
Sindicatura	\$390,000.00	\$294,061.09	\$684,061.09	\$283,526.19	\$283,526.19	\$400,534.90
Regiduría	\$218,229.20	\$168,296.85	\$386,526.05	\$176,831.94	\$176,831.94	\$209,694.11
Secretaría del Ayuntamiento	\$299,000.00	\$71,783.20	\$370,783.20	\$116,791.78	\$116,791.78	\$253,991.42
Organos de Control Interno	\$247,000.00	\$92,671.52	\$339,671.52	\$143,543.92	\$143,543.92	\$196,127.60
Organos Auxiliares	\$1,469,170.60	\$805,865.81	\$2,275,036.41	\$926,073.01	\$926,073.01	\$1,348,963.40
1.1.7 Protección Civil	\$553,800.00	\$156,185.00	\$709,985.00	\$415,286.13	\$272,786.13	\$294,698.87
Presidente Municipal	\$383,500.12	\$122,923.69	\$506,423.81	\$295,685.99	\$295,685.99	\$210,737.82
Desarrollo Economico	\$338,000.12	\$80,486.94	\$418,487.06	\$169,045.29	\$169,045.29	\$249,441.77
Desarrollo Social	\$856,700.12	\$601,232.58	\$1,457,932.70	\$749,071.53	\$749,071.53	\$708,861.17
Dirección de Obras Publicas	\$5,459,184.55	\$6,304,699.75	\$11,763,884.30	\$1,049,581.27	\$1,049,581.27	\$10,714,303.03
Policia Municipal Preventiva	\$1,170,000.00	\$50,499.61	\$1,220,499.61	\$652,698.53	\$652,698.53	\$567,801.08
Tesorería	\$3,439,185.95	\$6,777,927.59	\$10,217,113.54	\$1,531,766.19	\$1,531,766.19	\$8,685,347.35
Total del Gasto	\$15,343,770.58	\$16,677,763.05	\$32,021,533.63	\$7,682,802.10	\$7,540,302.10	\$24,338,731.53



PRESIDENCIA
2018-2021
T.S.C. Maria Angelica Vázquez Casas
Presidenta Municipal

H. AYUNTAMIENTO CONSTITUCIONAL
ESTADOS UNIDOS MEXICANOS
TATATILA, VER.
2018-2021
C. Isidro Vázquez Téllez
Síndico Municipal

H. AYUNTAMIENTO CONSTITUCIONAL
ESTADOS UNIDOS MEXICANOS
TATATILA, VER.
2018-2021
C. Basilio Trujillo Hernández
Regidor Municipal

SINDICATURA MUNICIPAL
TATATILA, VER.
2018-2021
C. Guillermo Ortega Díaz
Tesorero Municipal



TESORERÍA
2018-2021