

del 1 de enero al 31 de mayo de 2018

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$519,999.92	\$1,056,202.34	\$1,576,202.26	\$632,942.38	\$632,942.38	\$943,259.88	
Sindicatura	\$390,000.00	\$339,372.07	\$729,372.07	\$189,758.56	\$189,758.56	\$539,613.51	
Regiduría	\$218,229.20	\$212,593.44	\$430,822.64	\$118,276.71	\$118,276.71	\$312,545.93	
Secretaría del Ayuntamiento	\$299,000.00	\$71,783.20	\$370,783.20	\$84,514.26	\$84,514.26	\$286,268.94	
Organismo de Control Interno	\$247,000.00	\$92,671.52	\$339,671.52	\$99,376.56	\$99,376.56	\$240,294.96	
Organos Auxiliares	\$1,469,170.60	\$707,811.81	\$2,176,982.41	\$605,176.86	\$605,176.86	\$1,571,805.55	
1.1.7 Protección Civil	\$553,800.00	\$150,585.00	\$704,385.00	\$356,055.57	\$213,555.57	\$348,329.43	
Presidente Municipal	\$383,500.12	\$167,923.69	\$551,423.81	\$183,550.23	\$183,550.23	\$367,873.58	
Desarrollo Economico	\$338,000.12	\$76,361.94	\$414,362.06	\$117,415.20	\$117,415.20	\$296,946.86	
Desarrollo Social	\$856,700.12	\$423,596.87	\$1,280,296.99	\$386,141.27	\$386,141.27	\$894,155.72	
Dirección de Obras Publicas	\$5,459,184.55	\$303,518.51	\$5,762,703.06	\$457,201.17	\$457,201.17	\$5,305,501.89	
Policia Municipal Preventiva	\$1,170,000.00	\$38,499.61	\$1,208,499.61	\$497,376.85	\$497,376.85	\$711,122.76	
Tesorería	\$3,439,185.95	\$7,905,229.26	\$11,344,415.21	\$1,239,031.13	\$1,239,031.13	\$10,105,384.08	
Total del Gasto	\$15,343,770.58	\$11,546,149.26	\$26,889,919.84	\$4,966,816.75	\$4,824,316.75	\$21,923,103.09	



H. AYUNTAMIENTO CONSTITUCIONAL
TATATILA, VER. F. S. C. María Angélica Vazquez Casas
Presidenta Municipal
2018-2021

C. Basilio Trujillo Hernández
Regidor Municipal

C. Isidro Vazquez Tellez
Síndico Municipal

C. Guillermo Ortega Diaz
Tesorero Municipal



H. AYUNTAMIENTO CONSTITUCIONAL
TATATILA, VER.
SINDICATURA MUNICIPAL
2018-2021



H. AYUNTAMIENTO CONSTITUCIONAL
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REGIDURIA MUNICIPAL
2018-2021



H. AYUNTAMIENTO CONSTITUCIONAL
TATATILA, VER.
TESORERIA
2018-2021