

del 1 de enero al 31 de marzo de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$519,999.92	\$1,029,104.45	\$1,549,104.37	\$203,773.46	\$203,773.46	\$1,345,330.91
Sindicatura	\$390,000.00	\$212,643.00	\$602,643.00	\$112,796.90	\$112,796.90	\$489,846.10
Regiduría	\$218,229.20	\$128,793.44	\$347,022.64	\$70,076.28	\$70,076.28	\$276,946.36
Secretaría del Ayuntamiento	\$299,000.00	\$70,283.20	\$369,283.20	\$60,306.12	\$60,306.12	\$308,977.08
Organos de Control Interno	\$247,000.00	\$81,171.52	\$328,171.52	\$66,251.04	\$66,251.04	\$261,920.48
Organos Auxiliares	\$1,469,170.60	\$526,192.81	\$1,995,363.41	\$378,205.45	\$378,205.45	\$1,617,157.96
1.1.7 Protección Civil	\$553,800.00	\$147,500.00	\$701,300.00	\$272,019.08	\$129,519.08	\$429,280.92
Presidente Municipal	\$383,500.12	\$161,923.69	\$545,423.81	\$103,054.21	\$103,054.21	\$442,369.60
Desarrollo Economico	\$338,000.12	\$39,678.20	\$377,678.32	\$75,359.64	\$75,359.64	\$302,318.68
Desarrollo Social	\$856,700.12	\$181,259.99	\$1,037,960.11	\$186,558.78	\$186,558.78	\$851,401.33
Dirección de Obras Publicas	\$5,459,184.55	\$267,641.74	\$5,726,826.29	\$302,698.02	\$302,698.02	\$5,424,128.27
Policia Municipal Preventiva	\$1,170,000.00	\$38,499.61	\$1,208,499.61	\$307,153.82	\$307,153.82	\$901,345.79
Tesorería	\$3,439,185.95	\$8,661,864.64	\$12,101,050.59	\$876,101.57	\$876,101.57	\$11,224,949.02
Total del Gasto	\$15,343,770.58	\$11,546,556.29	\$26,890,326.87	\$3,014,354.37	\$2,871,854.37	\$23,875,972.50



[Signature]
T.S.C. María Angélica Vázquez Casas
 Presidenta Municipal



[Signature]
C. Isidro Vázquez Téllez
 Sindico Municipal



[Signature]
C. Basilio Trujillo Hernández
 Regidor Municipal



[Signature]
C. Guillermo Ortega Díaz
 Tesorero Municipal